

**Exhibit 1 - UNMGALLUP Campus  
Summary of Current and Plant Funds**

<b>Original Budget 2019 PERIOD 02</b>	<b>Revised Budget 2019 PERIOD 02</b>	<b>Actuals 2019 PERIOD 02</b>
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<b>Original</b>	<b>Revised</b>	
<b>Budget 2019</b>	<b>Budget 2019</b>	<b>Actuals 2019</b>
<b>PERIOD 02</b>	<b>PERIOD 02</b>	<b>PERIOD 02</b>

**Unrestricted Restricted Unrestricted Restricted Unrestricted Restricted**